

July 23, 2019

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Approval of, and Authorization for the Ventura County Behavioral Health Director or Designee to Sign, the Memorandum of Agreement (MOA) for Coordination and Collaboration of Alcohol and Drug Program Services with the Ventura County Office of Education at Gateway Community School, Effective July 1, 2019 through June 30, 2020; and Authorization for the Ventura County Behavioral Health Director or Designee to Extend the MOA for Up to Two One-Year Terms, and to Amend the MOA as Necessary to Reflect Non-Substantive Changes in the Scope of Services Provided.

RECOMMENDATIONS:

1. Approval of, and authorization for the Ventura County Behavioral Health (VCBH) Director or designee to sign, the Memorandum of Agreement (MOA) (Exhibit 1) for coordination and collaboration of alcohol and drug program services with the Ventura County Office of Education (VCOE) at Gateway Community School, effective July 1, 2019 through June 30, 2020.
2. Authorization for the VCBH Director or designee to extend the MOA for up to two one-year terms, and to amend the MOA as necessary to reflect non-substantive changes in the scope of services provided, subject to review by County Counsel.

FISCAL/MANDATES IMPACT:

Mandatory: No ☒ Yes ☐ Cite Authority:
Source of Funding: VCOE
Funding Match Required: No
Impact on Other Department(s): None

| | <u>2019-2020</u> | <u>2020-2021</u> |
|------------------------------------|------------------|------------------|
| Summary of Revenue and Total Costs | | |
| Revenue: | \$30,783 | \$30,783 |
| Costs: | | |
| Direct Cost | \$0 | \$0 |
| Indirect - Dept. | \$30,783 | \$30,783 |
| Total Costs | \$30,783 | \$30,783 |
| Net County Costs | \$0 | \$0 |

| FY 2019-20 Adopted Budget for ADP Non-Residential Treatment Services BU #3225 | | | | |
|--|-----------------------|------------------------|-------------------------|------------------------------------|
| | Adopted Budget | Adjusted Budget | Projected Actual | Estimated Savings/(Deficit) |
| Appropriations | \$5,754,053 | \$5,754,053 | \$5,754,053 | \$0 |
| Revenue | \$5,579,053 | \$5,579,053 | \$5,579,053 | \$0 |
| Net Cost | \$175,000 | \$175,000 | \$175,000 | \$0 |

Note: Sufficient revenue and appropriations are included in the FY2019-20 Adopted Budget for Budget Unit 3225. MOA will utilize existing employees.

DISCUSSION:

VCBH has provided on site alcohol and drug program services for students in the Recovery Classroom program at Gateway Community School for many years under an MOA with VCOE. The on-site alcohol and drug program services are more convenient for the students and have enabled more students to access services. The MOA with VCOE ended on June 30, 2019.

VCBH and VCOE wish to continue this collaboration through the MOA before your Board today. The proposed MOA establishes the working relationship between the parties and details the responsibilities of each party with respect to the delivery of alcohol and drug program services to students and families at Gateway Community School. Specifically, VCOE agrees to: (1) continue to allocate space to accommodate VCBH staff as they work on-site at Gateway Community School, (2) provide referrals to VCBH as appropriate, (3) communicate student information to VCBH through the referral process, and (4) provide information about VCBH and offered programs as appropriate. VCBH will use existing staff to provide up to 35 hours per week at Gateway Community School for an alcohol and drug counselor to deliver services to approximately 16 students, including screenings and assessments, substance abuse individual and group counseling, case management, and linkage with collateral services. VCBH will also provide drug and alcohol information and education to students, families and staff. VCOE will pay VCBH for

counselor staff time in an amount not to exceed \$30,783 for the one-year term, effective July 1, 2019 through June 30, 2020.

VCBH recommends approval of, and authorization for the VCBH Director or designee to sign, the MOA for coordination and collaboration of alcohol and drug program services with VCOE at Gateway Community School, effective July 1, 2019 through June 30, 2020. We also recommend that your Board authorize the VCBH Director or designee to extend the MOA for up to two one-year terms, and amend the MOA as necessary to reflect non-substantive changes in the scope of services provided, subject to review by County Counsel.

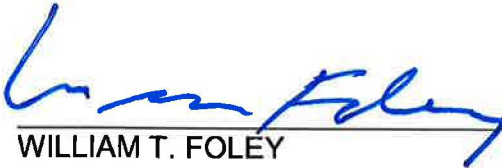
This Board letter has been reviewed by the County Executive Office, Auditor-Controller's Office, and County Counsel. If you have any questions regarding this item, please contact Sevet Johnson at (805) 981-1881.



SEVET JOHNSON, PsyD
Behavioral Health Director



KARLA VALLE
HCA Chief Financial Officer



WILLIAM T. FOLEY
Health Care Agency Director

Attachment:

Exhibit 1 – FY 19-20 VCOE Gateway Community School MOA